

2015 GRATITUDE REPORT



Sun Street Centers prevents alcohol and drug addiction by offering education, prevention, treatment and recovery to individuals and families regardless of income level.

Serving Monterey County Since 1968

Thanks to you, we are able to give those in need the tools to rebuild their lives and continue on the path of long-term recovery. Every day, you are making a difference in someone's future. Together we can celebrate these milestones of recovery and create futures free of addiction.

-Anna Foglia, CEO



Thanks to our donors, volunteers, staff and partners...

155 collaborative partners

\$429,136 in donations

12,032 volunteer hours

85 staff

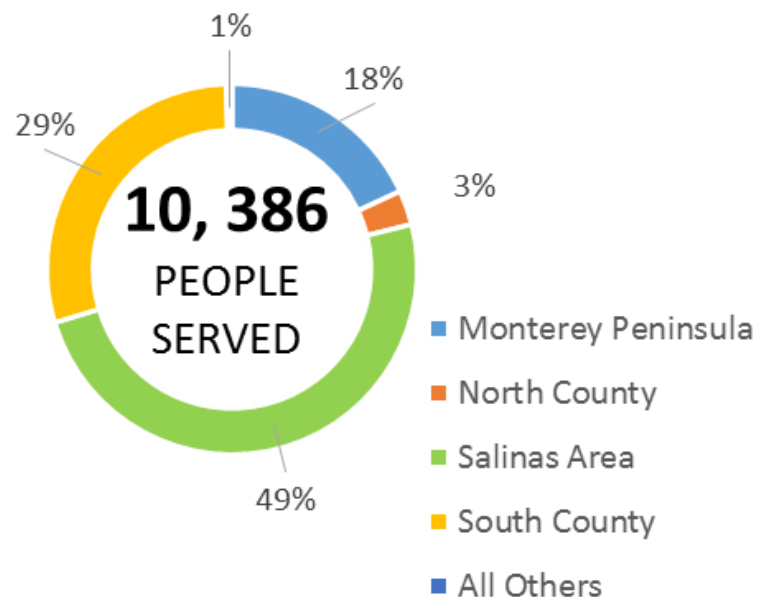
48 nonprofits + **6** faith-based organizations + **25** local government offices + **8** state and federal offices + **20** for-profit businesses or corporations + **7** collaboratives + **23** school districts + **4** health service institutions + **5** state-wide associations



Gloria Fernandez, Julie and Olivia from Pueblo del Mar, Julia Foster and Pat Wilkinson, board member at the January IMPOWER luncheon.

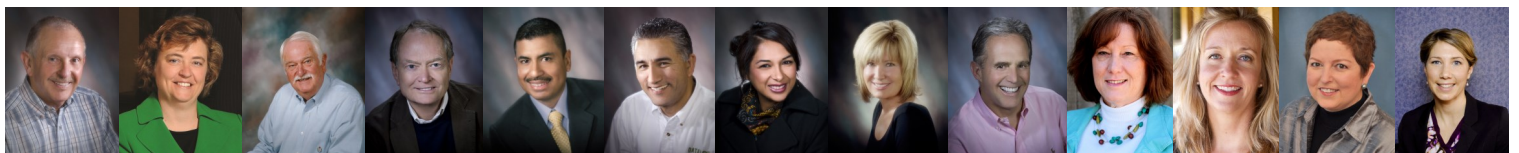


Reed Geisreiter, Gloria Clinton, Cathy Schlumbrecht and Bob Banuelos at the 2015 Summer Soiree.



BOARD OF DIRECTORS

Jerry Bunker **president** | Anne C. Leach **past president** | Jim Lugg **vice president** | Bruce Dunlap **secretary** | Jesse Lopez **treasurer** | Oly Gomez | Jaqueline Cruz | Cyndy Pierson | Tony Tollner | Dora McKean | Kendra Clark | Pat Wilkinson | Kimberly Brown-Elliott



Building healthy and safe communities by promoting action to prevent alcohol and drug abuse.

PREVENTION

“ Being a part of the S.T.E.P.S. Program has helped me in many aspects of my life. It has taught me leadership and communication skills which have helped me make a positive contribution in my community. ”
-Yesenia



Life Skills Training

Gateway Drug Presentations

Responsible Beverage Service Training

National Night Out

Kids Against Bullying

Great American Smoke Out

National Prescription Drug Take Back

Kick Butts Day

DUI Checkpoints

No Name Calling Week

Shoulder Tap Operations

Pink Shirt Day

Tobacco Free Monterey County



Seaside



Salinas



South County

25 schools served
2,856 youth served
4,483 adults served
throughout Monterey County

MEN'S RESIDENTIAL

A supportive environment for men seeking a life free from the devastating effects of drug and alcohol addiction.



294 men served

Drug of Choice

45% Alcohol

36% Amphetamine

12% Opiates

3% Cocaine

3% Cannabis

1% Rx Meds

“**The Men's Residential program saved my life. My time at Sun Street Centers gave me the environment, tools and inspiration to rebuild my physical and spiritual health.**

-Richard

”

60% average completion rate for program graduates over the last five years (*National average is 38%*)

3,371 hours men volunteered in the community

81% of those graduating the program leave with a part time or full time job

DUI

Building healthy and safe communities by promoting action to prevent alcohol and drug abuse.

“**Sun Street Centers gave me the support and assistance I needed to turn my life around and the tools to maintain my new positive lifestyle, sober from alcohol.**

We all have dark moments in our lives, but with an open mind & positive attitude, Sun Street Centers can be a true blessing of light in a time of darkness.

-Anthony

”

97.2% completion rate

2,438 clients served

74.9% Male

25.1% Female



A safe, affordable, transitional housing program for homeless women with children, men with children or families with children.

97 parents served

90% Female

10% Male

75% average completion rate over the last six years

125 children served

61 between **0** and **4** years

44 between **5** and **10** years

15 between **11** and **14** years

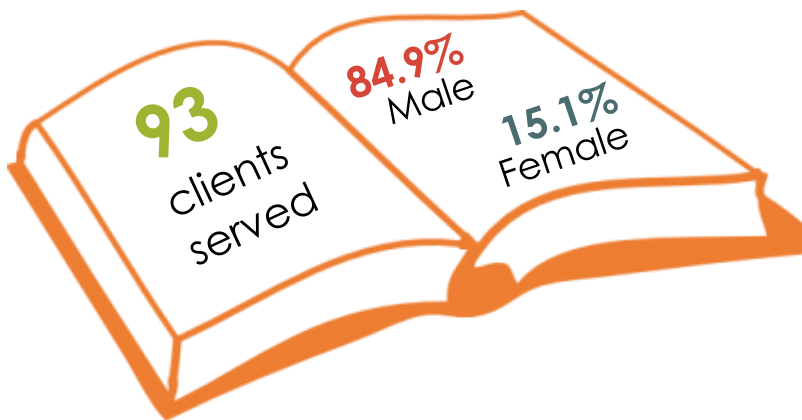
5 between **15** and **19** years

100% of families reunited



“ Pueblo really changed my life for the better. Without Pueblo, I don't know where I'd be. I've got my family together. Positive things are coming my way. ”
-Marianne

Designed to create an atmosphere of growth and community to support each Client's personal recovery process



“ Sun Street Outpatient helped me a lot. I continue to use the tools I have learned and live a happy and healthy life. If I was not given the opportunity to come back for aftercare and utilize Sun Street for additional support, I would not be successful. ”
-Samuel



The **Anne C. Leach Scholarship Fund** is for men who do not have the financial means to enter and attend the program, but have the sincere desire to recover, heal and thrive.

Each scholarship will fund the program fees for one man who cannot afford to attend the Men's Residential Program.

Make recovery a possibility for all and be a part of the hope and healing at Sun Street Centers.



ANNE C. LEACH SCHOLARSHIP FUND



KEYS TO SUCCESS

Helping Families Open the Door to Recovery

The **Keys to Success** campaign was created in support of our Family Recovery Community at Pueblo del Mar. The key is a symbol representing the family's first true home in recovery.

Gold Donor (\$5,000) Silver Donor (\$1,000)
Bronze Donor (\$500) Copper Donor (\$250)

RENOVATIONS 4 RECOVERY

Sun Street Centers is excited to announce the return of our capital campaign, Renovations 4 Recovery (R4R).

With the R4R Campaign we are able to make capital improvements to our facility and provide our clients with the best resources possible to stay sober and be in long term recovery. We are looking to renovate our detox room, Fellowship Hall, Andy Church Hall, and the 7&9 Sober Living Apartments.

Great naming opportunities for your corporation!

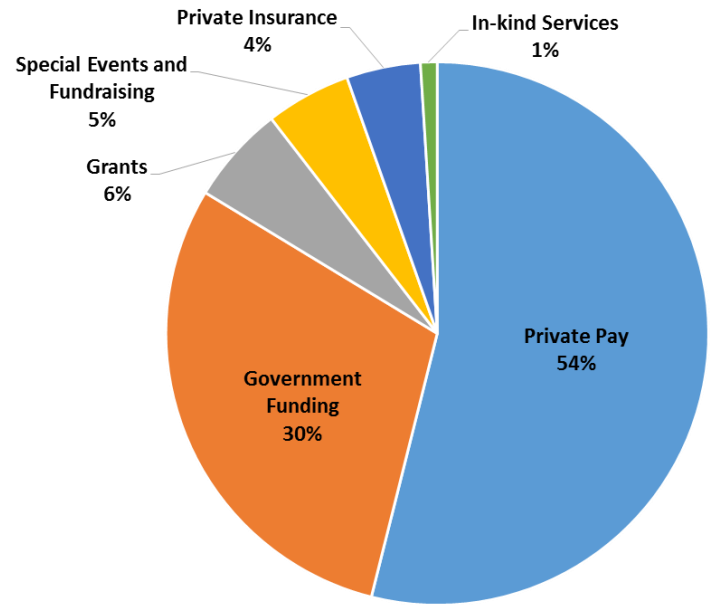


SUN STREET CENTERS

Statement of Income & Expenditures | 2014-2015

REVENUES:

Private Pay	\$ 2,361,430.02
Government Funding	\$ 1,361,198.12
Grants	\$ 255,996.09
Special Events and Fundraising	\$ 222,205.55
Private Insurance	\$ 193,335.51
In-kind Services	\$ 19,056.06
Total Revenues	\$ 4,413,221.35

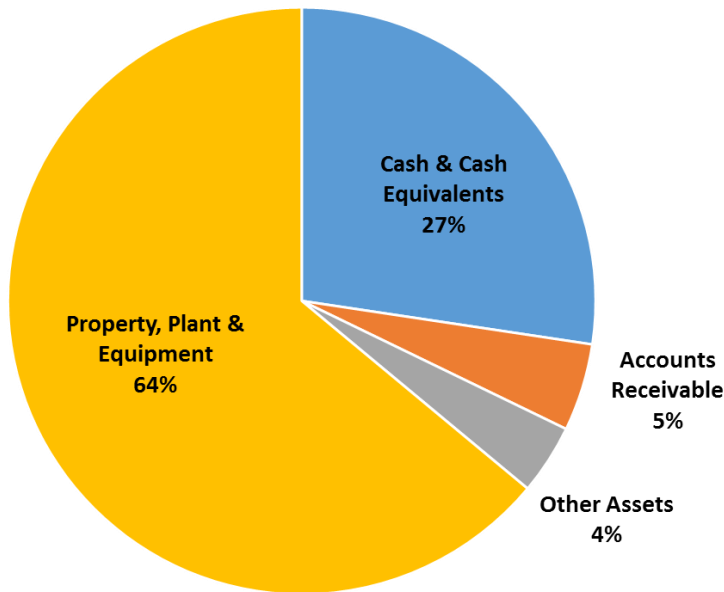


EXPENDITURES

Programs	\$ 3,924,116.99
General and Administrative Expenses	\$ 583,785.03
Total Expenditures	\$ 4,507,902.02

Net Income (Loss)

\$ (94,680.67)



BALANCE SHEET:

Assets:

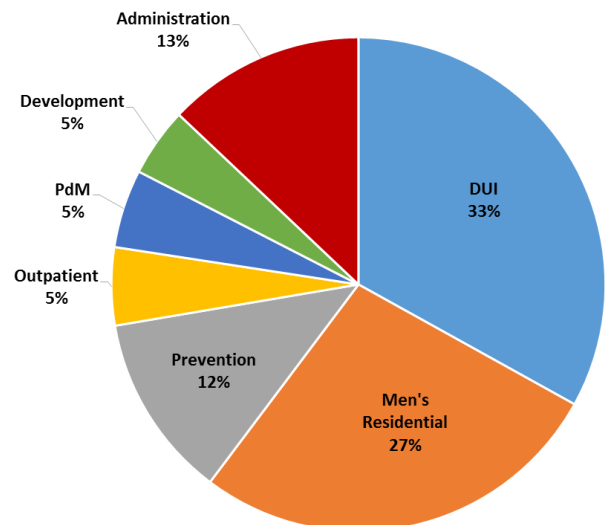
Cash & Cash Equivalents	\$ 683,086.87
Accounts Receivable	\$ 120,244.31
Other Assets	\$ 96,200.94
Property, Plant & Equipment	\$ 1,596,035.32
Total Assets	\$ 2,495,567.44

Liabilities & Net Assets

Accounts Payable	\$ 43,339.31
Accrued Expenses	\$ 207,072.30
Line of Credit	\$ 100,000.00
Net Assets	\$ 2,145,155.83
Total Liabilities & Net Assets	\$ 2,495,567.44

ALLOCATION BY PROGRAM & COST CENTER:

Driving Under the Influence Program	\$ 1,490,042.74
Men's Residential Program	\$ 1,226,467.47
Prevention Program	\$ 544,051.03
Outpatient Recovery Services Program	\$ 229,801.75
Pueblo Del Mar Program	\$ 230,908.52
Community Development Program	\$ 202,845.48
Sub-total of Program Costs	\$ 3,924,116.99
Administration Cost Center	\$ 583,785.03
Total Program & Cost Center Costs	\$ 4,507,902.02



July 1, 2014—June 30, 2015

\$20,000+

Community Action Partnership
Community Foundation for Monterey County
Harden Foundation
Monterey Peninsula Foundation
Nancy Buck Ransom Foundation
Sally Hughes Church Foundation
SAMHSA
Taylor Farms

\$5000+

Carol Leino Charitable Remainder Unitrust
Community Foundation for San Benito County
Community Hospital of Monterey Peninsula
D'Arrigo Bros. Co
David & Helen Atkins
IMPOWER
Mann Packing Co., Inc
Martin H. Dodd, Jr.
The Offset Project
United Way Monterey County

\$1,000+

Acacia Family Medical Group
Allison Christina Ryan
Alvarez Technology Group, Inc.
Arlen & Cindy Lackey
Benevity Community Impact Fund
Bev and Gary Ranzenberger
Breining Institute
California Rodeo Salinas
California Water Service Co.
Catherine Kobrinsky Evans
Comerica Bank
Cyndy and Randy Pierson
Daniel M. Harris
Emmett Linder & Ana Toledo
James and Marilyn Lugg
Jessie Barker McKellar Foundation
Leslie Leach
Mark and Jill Kennedy

Natividad Medical Foundation
Oldtown Salinas Foundation
Oly & Lina Gomez
Ottone Leach & Ray LLP
PMB Helin Donovan
Salinas Valley Half Marathon
Salinas Valley Pony Baseball Sports League
Toyota Dealership Match Program
Willard & Shirley Phillips

\$500+

Anna Foglia
Anne C. Leach
Bank of America
Bruce Dunlap & Carol Kolb
Burnham Brown
Elliott Robinson
Huntington Farms
Jaqueline Cruz
Jeffry & Diana Hitchcock
Jerry & Judy Bunker
Kendra Clark
Martin Vonnegut
Ocean Mist Farms
Pat Wilkinson & Marshall Powell
Professional Womens Network
Rebecca and Scott Sturvist
Selena Van Cleve
Timothy Tyler
Tony Tollner
Wade & Judith Reese
William & Bette Moreno
William & Marlene Ramsey
William & Nancy Doolittle

\$250+

Amezcuia Insurance Services
Anne and Jim Thompson
David J. Basham
DeeAnn Thompson & Michael Jones
Dora McKean

Ellyse S. Burke
Gay and Ann Baldwin
James J. Marsh
Joan M. Dove
John & Sue Hardy
Joshua L. Hicks
Kiwanis Club of the Monterey Peninsula
Linda Ford
Raul Lopez

Troy E. & Susan Conley-Boutonnet
Yolanda Garrett

TOP 15 IN-KIND

Alvarez Technology Group, Inc.
Chiquita Brands International
CopyMat
Dataflow Business Systems
Fastenal
Fresh Express
Mission Linen Supplies
Moxxy Marketing
Ottone Leach & Ray LLP
PMP Pals
Portola Construction
Quail Lodge & Golf Club
Smo-Key Key Services
Sun Ridge Farms
The Wecker Group

**YOU are responsible
for the amazing
things happening at
Sun Street Centers!**

**Thank YOU
for all your
support!**