

Sun Street prevents alcohol and drug addiction by offering education, prevention, treatment and recovery to individuals and families regardless of income level.

Serving Monterey County Since 1968

2012 Gratitude Report



Thanks to our donors and partners throughout Monterey County, Sun Street Centers

Sun Street Locations

Administrative Office Outpatient Recovery Services

DUI Programs

11 Peach Drive Salinas, CA 93901 P. 831.753.5135 F. 831.753.6005

Men's Residential Program

8 Sun Street Salinas, CA 93901 P. 831.753.5145 F. 831.753.6007

Prevention Programs DUI Programs

1760 Fremont Blvd. Suite E1 Seaside, CA 93955 P. 831.899.6577 F. 831.899.6575

37 Central Avenue Salinas, CA 93905 P. 831.753.5150 F. 831.759.2269

200 Broadway Suite 70 King City, CA 93930 P. 831.385.0100 F. 831.385.6842

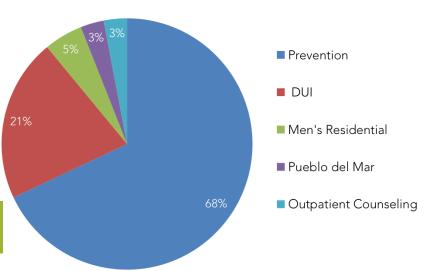
Pueblo del Mar

3043 MacArthur Drive Marina, CA 93933 P. 831.582.9461 F. 831.582.9476 grew exponentially in 2012. We have served more people in need, delivered more programs, worked with more volunteers, and nurtured more partnerships than at any other point in our 44 years of service.



8,000 people served

Clients Served 2011-2012



8,700 hours volunteered at Sun Street

In 2012 we engaged with organizations across the county to deliver services and form new bonds in our communities of service, from Salinas, Soledad, Gonzales, King City and Greenfield, to Marina, Pacific Grove, Carmel, Monterey, and Seaside.

63 nonprofits + 18 faith-based organizations + 58 local government offices + 13 state

and federal offices + 32 for-profit businesses or corporations + 12 local collaboratives + 21 school districts + 12 institutions of postsecondary education/training + 8 health services institutions + 5 state-wide associations

240 agency partnerships

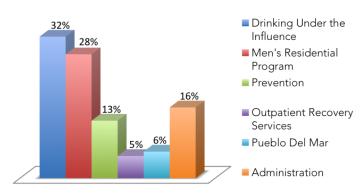
prevention • education • counseling • recovery

This year we expanded our base of foundation grants and developed relationships with new donors. We hosted our biggest community events

\$500K new private grants & donors

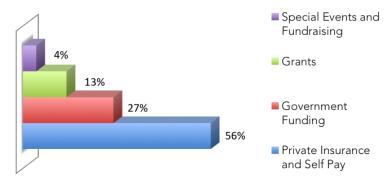
to date, including our VIP Lunch in Salinas and our first Annual Castle of the Dead Haunted House and Pumpkin Patch with the Salinas Storm (which drew a thousand visitors)! We also co-sponsored the Helping Hands' Reverse Draw and Dinner.

Spending by Program 2011 - 2012





Funding Sources 2011 - 2012



Please visit sunstreetcenters.org for a detailed breakdown of our financials.

10,000 hours volunteered by Sun Street in our community

Big Sur Marathon + Closter Park Renovation + Salinas Air Show + Salinas Rodeo + Salinas Valley Half Marathon + Neighborhood Cleanups



board of directors

Anne C. Leach president | Jerry Bunker vice president | Oly Gomez secretary | Jesse Lopez treasurer | Kitty Bucquet | Jim Lugg | Jaqueline Cruz | Bruce Dunlap | Noah Shumpert Jr. | Cyndy Pierson

management team

Anna Foglia ceo | | Rocio Tovar | Marie Kassing | Jim Barnes | Meg Kenly | Sheryl Merrill | Maria-Elena Morales | Eddie Hathcock | Nellis Gilchrist | Janet Cooke | Aretha Thompson | Selena Van Cleve | Marciano Huerta

Help us prevent alcohol and drug addiction – donate today using the attached envelope, or by credit card at sunstreetcenters.org.

We are deeply grateful to the many individuals and organizations who make our work possible.

Andrew & Phyllis D'Arrigo Fund of the Community Foundation for Monterey County
Community Foundation's Rudy
E. Futer Fund for Human and Humane Needs
Monterey Peninsula Foundation
Sally Hughes Church Foundation
United Way Monterey County
Wright Family Fund

Allen S. Taylor Foundation Helen J. Atkins Chiquita Brands Martin and Jill Dodd Martin H. Dodd, Jr. Anna Foglia Daniel M. Harris Helping Hands Foundation of Monterey County Interfaith Outreach of Carmel Sue Jamiesson Jim Lewis Mann Packing Co., Inc Brian and Sheryl Merrill Howard & Anne Morgens Foundation Natividad Medical Foundation Cyndy Pierson/Marshall Pierson, Willard and Shirley Phillips Rotary Club of Salinas

Salinas Valley Half Marathon

Salinas Toyota

Acacia Family Medical Group Gay & Ann Baldwin Donald Ballard Donald G. Bergman Katherine L. Bucquet Jerry Bunker Dorothy Burbank Valerie J. Carleton Elaine Chiu Commercial Services Co. Church Bros, LLC Jaqueline Cruz Bill & Nancy Doolittle Joan M. Dove Bruce & Carol Dunlap Episcopal Church of the Good Shepherd The GE Foundation Olv Gomez Jeffrey and Diana Hitchcock Lucien W. Hope, Jr. Lutheran Church of the Good Shepherd Peter Hoss Walter Hughes Huntington Farms Mark Kennedy Kay Kingsley Anne C. Leach E.J. & Carol Leach Jesse Lopez James R. Lugg Kay and Siegfrid Magenheim

McCord Specialty Automotive

Richard and Lois McDonald Susan Merrill William Moreno Rita Muller Ottone Leach Olsen & Ray, LLP Pacific Valley Bank Willam & Marlene Ramsey Noah Shumpert, Jr. Greg & Judy Spear Anne & Jim Thompson United Way of Central Maryland The Vicki J. Marceron Trust David Warner

IN KIND Ottone Leach Olsen & Ray LLP Ariel Theatrical, Inc. Best Western Beach Resort Monterey Bunker & Sons Trucking California International Airshow Salinas California Rodeo Salinas Delighted Skin Care & Boutique First Awakenings Nellis Gilchrist Growers Pub Steakhouse Marciano Huerta Kayak Connection Laguna Seca Golf Ranch LaLLa Catering LeAnn Lang Steven Lang Geary Lyons

Main Event Limousine Marina Fire Department Mission Linen Dora McKean Steve McShane Monterey Bay Whale Watch Monterey Plaza Hotel & Spa Karen Nardozza National Steinbeck Center Cyndy Pierson Hanna Quinnell Salinas Rotary - Dress for Success Salinas Valley Freight Salinas Valley Half Marathon San Francisco 49ers Seaside Garden Center Noah Shumpert, Jr. Lesley Ann Spowart Smo-Key Key Services Star Market Sun Ridge Farms The Fish Hopper **TPO** Turning Wheels for Kids

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SUN STREET CENTERS

Statement of Income & Expenditures | 2011-2012

	2011-2012 %	2011-2012
REVENUES		
Private Insurance and Self Pay	56%	2,348,199
Government Funding	27%	=1 ,117,047 <u>=</u>
Grants	13%	52 1,849
In-kind Services	0%	9,752
Special Events and Fundraising	4%	166,731
Total Revenues	100%	4,163,578
EXPENDITURES		
Programs	84%	3,230,607
General and Administrative Expenses	16% 🔭 🁛	634,087
Total Expenditures		3,864,694
Net Income (Loss)	100%	298,884

ALLOCATION BY PROGRAM & COST CENTER	-	
Driving Under the Influence	32%	1,230,515
Men's Residential Program	28%	1,075,943
Prevention	13%	512,395
Outpatient Recovery Services	_ 5%	178,409
Pueblo Del Mar	6%	233,345
Sub-total of Program Costs	84%	3,230,607
Administration	16% 📥 🧰 🌗	634,087
Total Program Expenses	100%	3,864,694
BALANCE SHEET		
Assets:		
Cash and cash equivalents	1 <mark>5</mark> %	442,584
Accounts Receivable	15%	436,647
Other Assets	2%	68,992
Property, plant and equipment - net	68%	2,0 <mark>15</mark> ,858
Total Assets	100%	2,964,081
LIABILITIES & NET ASSETS		
Accounts Payable	1%	42,777
Line of Credit	3%	78,576
Accrued Expenses	9%	267,829
Long-term Debt	16%	483,839
Net Assets	71%	2,091,060
Total Liabilities and Net Assets	100%	2,964,081
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